



**Minutes**

**Village of Tahsis**

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**Meeting** Committee of the Whole- Budget Meeting - Public Presentation  
**Date** April 21, 2026  
**Time** 1 p.m.  
**Place** Municipal Hall - Council Chambers and by electronic means

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**Present** Mayor Martin Davis  
Councillor Cheryl Northcott  
Councillor Sarah Fowler  
Councillor Brenda Lenahan by video  
Councillor Ryan Moore

**Staff** Mark Tatchell, Chief Administrative Officer  
Adia Mavrikos, CPA, CA, Director of Finance by video  
Janet StDenis, Corporate Services Manager by video

**Public** None.

**Call to Order**

Mayor Davis called the meeting to order at 1:05 p.m.

**Land Acknowledgement**

Mayor Davis acknowledged and respected that Council is meeting upon Mowachaht/ Muchalaht territory.

**Introduction of Late Items**

None.

**Approval of the Agenda**

**Northcott: COW 0039/2026**

**THAT** the Agenda for the April 21, 2026 Committee of the Whole meeting be adopted as presented.

**CARRIED**

**H. Business Arising** 1 **Public Presentation of the Village of Tahsis 2026 Operating Budget and 2026-2030 Capital Plan.**

**Northcott: COW 0040/2026**

THAT this presentation be received.

**CARRIED**

**Fowler: COW 0041/2026**

THAT as part of Council's process of public consultation regarding the financial plan before it is adopted that the floor be **CARRIED** opened to the public for comments and questions.

The 2026-2030 Capital Plan was presented to council, detailing the capital projects along with their funding sources. The 2026 Capital Plan totals \$5,271,151 with \$3,750,000 coming from capital grants and the remainder from reserves.

The Director of Finance presented the highlights of the 2026 Operating Budget, detailing a 12.6% increase in taxation revenue to balance the budget, with user fees rising by 10% for solid waste, 15% for sewer and 7 % for water.

The Director of Finance explained that the overall 12.6% tax revenue increase does not translate directly to each property class due to changes in property class assessment values and changes to the property class tax multipliers. For example, the impact to the average residential property class is an 11% increase over 2025 and for the average business class is a 17.8% increase over last year.

Within the residential property tax class this translates to an impact a 11.9% (\$179) increase to the average single family home and an increase of 3.9% (\$24) to the average strata home.

**Moore: COW 0042/2026**

THAT Council agrees to proceed with the introduction of the Financial Plan and Tax Rate Bylaws at the May 5, 2026 Regular Council meeting.

**CARRIED**

**Registered "no  
vote" Councillor  
Lenahan**

**Adjournment**

**Fowler: COW 0043/2026**

**THAT** the meeting adjourn at 1:49 p.m.

**CARRIED**

Certified correct this  
5th day of May, 2026

A handwritten signature in dark ink, consisting of a large, stylized 'W' or similar shape, positioned above a horizontal line.

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**Corporate Officer**