



| | | |
|----------------|--|--------------------------|
| Minutes | | Village of Tahsis |
| Meeting | Committee of the Whole- Budget Meeting #6 | |
| Date | April 8, 2026 | |
| Time | 1 p.m. | |
| Place | Municipal Hall - Council Chambers and by electronic means | |

| | | |
|----------------|---|--------------------------|
| Present | Mayor Martin Davis Councillor Cheryl Northcott Councillor Sarah Fowler Councillor Brenda Lenahan Councillor Ryan Moore | by video by video |
| Staff | Mark Tatchell, Chief Administrative Officer Adia Mavrikos, CPA, CA, Director of Finance Janet StDenis, Corporate Services Manager | by video by video |
| Public | 2 members of the public | 1 by video |

Call to Order

Mayor Davis called the meeting to order at 1:00 p.m.

Land Acknowledgement

Mayor Davis acknowledged and respected that Council is meeting upon Mowachaht/ Muchalaht territory.

Introduction of Late Items

None.

Approval of the Agenda

Moore: COW 0031/2026

THAT the Agenda for the April 8, 2026 Committee of the Whole meeting be adopted as presented.

CARRIED

| | | | |
|------------------------|----------|--|--|
| M. New Business | 1 | 2026-2030 Financial Plan/ Budget Meeting #6 | |
|------------------------|----------|--|--|

Moore: COW 0032/2026

THAT this presentation be received.

CARRIED

The Director of Finance presented the proposed 2026 Budget, outlining the need for a 12.6 % tax increase, proposed utility rate increases (15% for sewer and 7% for water) and key cost drivers such as a 2.2% cost of living adjustment and debt payments.

Details on the changes since the last budget meeting were provided and included increased allocations for road repairs, 10% increase in fuel costs, the climbing wall and Tahsis Days, the addition of an EOC grant for a fire hall generator and a transfer from the Economic Development Reserve to fund the Visitor Information Centre reopening.

Council debated whether to increase the solid waste user fee, considering the need for reserve contributions for future equipment replacement, and discussed the history of the rate increases.

The Director of Finance led council through a detailed review of the property tax multipliers. Increasing the Utilities property class multiplier to 11.6 and raising both Light Industry and Managed Forests classes to 50 reduces the Resident property class tax rate increase from 12.6% to 11%.

Moore: COW 0033/2026

THAT the property class tax rate multiples be approved as discussed (Utilities increased to 11.6, Light Industry increased to 50; Managed Forests increased to 50 and Business Other and Recreational remaining unchanged at 4.65 and 6.5 respectively).

CARRIED

Moore: COW 0034/2026

THAT the solid waste user rate be increased by 10%.

CARRIED

Moore: COW 0035/2026

That a Roads Reserve Fund be established.

CARRIED

Moore: COW 0036/2026

THAT a Museum and Visitor Information Centre Reserve Fund be established. **CARRIED**

Moore: COW 0037/2026

THAT public input be permitted. **CARRIED**

A member of the public asked for clarification on the distinction between the light industry and major industry property class to which staff responded.

There was an inquiry into village owned property. Staff confirmed that the Village owns 32 properties.

Adjournment

Fowler: COW 0038/2026

THAT the meeting adjourn at 2:44 p.m. **CARRIED**

Certified correct this
21st day of April, 2026



Corporate Officer