



AGENDA

**Regular Meeting of the Village of Tahsis Council
to be held on October 17, 2023 at 7 p.m. in the Council Chambers
Municipal Hall, 977 South Maquinna Drive and by electronic means**

Remote access: **To attend this meeting remotely via Microsoft Teams/ phone**
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Toronto, Canada
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- | | |
|--------------------------------------|---|
| A. Call to Order | Mayor Davis will call the meeting to order. |
| Land Acknowledgement | Mayor Davis will acknowledge and respect that we are meeting upon Mowachaht/Muchalaht territory. |
| B. Introduction of Late Items | None. |
| C. Approval of the Agenda | |
| D. Petitions and Delegations | None. |
| E. Public Input # 1 | |
| F. Adoption of the Minutes | 1 Minutes of the Committee of the Whole Meeting held on October 3, 2023. 2 Minutes of the Regular Council Meeting held on October 3, 2023. |

G. Rise and Report

H. Business Arising None.

J. Council Reports **1 Mayor Davis**
2 Councillor Joseph
3 Councillor Fowler
4 Councillor Northcott
5 Councillor Elliott

K. Bylaws None,

L. Correspondence None

M. New Business **1 Report to Council Re: UBCM Community Emergency Preparedness Fund- Volunteer & Composite Fire Departments Training & Equipment**

N. Public Input #2

O. Adjournment



Minutes

Village of Tahsis

| | |
|----------------|--|
| Meeting | Committee of the Whole Meeting |
| Date | October 3, 2023 |
| Time | 1:00 p.m. |
| Place | Municipal Hall - Council Chambers and by electronic means |

| | | |
|----------------|--|----------------------|
| Present | Mayor Martin Davis Councillor Sarah Fowler Councillor Cheryl Northcott Councillor Meggan Joseph | |
| Absent | Councillor Douglas Elliott | |
| Staff | Mark Tatchell, Chief Administrative Officer Adia Mavrikos, CPA, CA, Director of Finance Janet StDenis, Corporate Services Manager Paige Sawyer, Tahsis Rural Business Advisor | by video by video |
| Public | 1 member of the public. | |

Call to Order

Mayor Davis called the meeting to order at 1 p.m.

Land Acknowledgement

Mayor Davis acknowledged and respected that Council is meeting upon Mowachaht/ Muchalaht territory.

Introduction of Late Items

None.

Approval of the Agenda

Northcott: COW 079/2023

THAT the Agenda for the October 3, 2023 Committee of the Whole meeting be adopted as presented.

CARRIED

Introduction of Late Items

None.

New Business**M1**

Report to Council Re: Cabinet Minister and Staff meetings held during the 2023 UBCM Convention.

Northcott: COW 080/2023

THAT this Report to Council be received for discussion.

CARRIED

Council discussed each of the 11 meetings that the Village of Tahsis Cound had with the following Cabinet Ministers and Staff during the 2023 UBCM:

- 1** Minister of Municipal Affairs (Hon. Anne Kang)
- 2** RCMP "E" Division Commanding Officer (Deputy Commissioner Dwayne MacDonald)
- 3** Ministry of Transportation and Infrastructure (Staff)
- 4** Minister of Finnane (Hon. Katrine Conroy)
- 5** Minister of Education and Child Care (Hon. Rachna Singh)
- 6** Minister of Mental Health and Addictions (Hon. Jennifer Whiteside)
- 7** Minister of Emergency Management and Climate Readiness (Hon. Bowinn Ma)
- 8** Ministry of Environment and Climate Change Strategy (Parliamentary Secretary Aman Singh)
- 9** Minister of Jobs, Economic Development and Innovation (Hon. Brenda Bailey)
- 10** Ministry of Forests (Parliamentary Secretary Doug Routley)
- 11** Ministry of Water, Land and Resource Stewardship (Parliamentary Secretary Kelly Greene)

Out of the discussions came the following resolutions:

Northcott: COW 081/2023

THAT Council submit a FOI (Freedom of Information Request) to The Ministry of Transportation and Infrastructure with regards to Head Bay FSR.

CARRIED

Fowler: COW 082/2023

THAT a survey be conducted with the residents of Tahsis about their driving experience on Head Bay Forest Service Road and if they are prepared to pay more in property taxes in order for the Village to take on road maintenance activities.

CARRIED**Northcott: COW 083/2023**

THAT Staff be directed to identify advertising opportunities to promote Tahsis as a remote working opportunity.

CARRIED

Mayor Davis to follow up MLA Babchuk to see if a meeting could be arranged between MLA Babchuk and Minister Fleming in Victoria.

Adjournment**Joseph: COW 084/2023**

THAT the meeting adjourn at 3:25 p.m.

CARRIED

Certified correct this
18th day of October, 2023

Corporate Officer



Minutes

| | |
|-----------------------|--|
| <u>Meeting</u> | Regular Council Meeting |
| <u>Date</u> | October 3, 2023 |
| <u>Time</u> | 7:00 PM |
| <u>Place</u> | Municipal Hall - Council Chambers and by electronic means |

Present Mayor Martin Davis
 Councillor Sarah Fowler
 Councillor Cheryl Northcott
 Councillor Meggan Joseph

Absent Councillor Douglas Elliott

Staff Mark Tatchell, Chief Administrative Officer
 Adia Mavrikos, CPA, CA, Director of Finance
 Janet StDenis, Corporate Services Manager (by video)
 Paige Sawyer, Rural Business Advisor (by video)

Public 5 Members of the public. (3 by video)

A. Call to Order

Mayor Davis called the meeting to order at 7:00 p.m.

Land Acknowledgement

Mayor Davis acknowledged and respected that Council is meeting upon Mowachaht/ Muchalaht territory.

B. Introduction of Late Items

None.

C. Approval of the Agenda

Joseph/Northcott: VOT 0320/2023

THAT the Agenda for the October 3, 2023 Regular meeting of Council be adopted as presented.

CARRIED

D. Petitions and Delegations

None.

E. Public Input # 1

A member of the public commented on the proposed Zoning Amendment Bylaw No. 660,2023.

F. Adoption of the Minutes

1 Minutes of the Regular Council Meeting held on September 25, 2023.

Northcott/Joseph: VOT 0321/2023

THAT the Regular Council Meeting minutes of September 25, 2023 be adopted as presented.

CARRIED

G. Rise and Report

None.

H. Business Arising

1 None.

J. Council Reports

Mayor Davis

I attended the Union of BC Municipalities annual convention in Vancouver last month. This is an opportunity to meet local government representatives from across BC as well as to schedule meetings with cabinet ministers and parliamentary secretaries to discuss issues of concern in our communities. I attended a total of eleven meetings, including a couple on behalf of Strathcona Regional District and the Island Coastal Economic Trust. Issues discussed included the poor condition of the Head Bay Road and advocating for further paving of the road, building on the 12km added last year. The letter of support we requested from the Nootka detachment of the RCMP was received and presented in our meeting with the Ministry of Transportation. We will be seeking other stakeholder's letters for the same purpose. We advocated for action being taken on the old millsite contamination issue and learned that the site is still highly contaminated, but not all of it. There is movement on allowing subdivision of an uncontaminated section of the site.

We also continue to advocate for public service employees being able to relocate and work online in small communities such as ours and are making progress in that the provincial government now sees the benefit of this and are no longer impeding progress. We also continue to advocate for a community forest, mental health supports, transitioning fish farms to land-based, better police services for Tahsis and finalizing old growth protections surrounding town, including the McKelvie watershed. And finally, I continue to advocate for cave protection legislation for BC and am now getting support and advocacy from other elected representatives in BC.

The Strathcona Regional District (SRD) has received \$147,700 from the Union of BC Municipalities to begin planning a poverty reduction strategy for the region. The strategy is to gather information and plan ways to break the cycle of poverty and strengthen resilience in the region.

I note that Councillor Elliott has twice stated publicly that he planned to resign on September 19; this did not happen. As per the Community Charter, and in light of him not attending several meetings, including four regular council meetings, we will be seeking to have him removed from council and then schedule a byelection.

Councillor Joseph (verbal report)

I think I might be a little bit late on this, but I just want to send in my thoughts to those affected by the fire at the Tahsis Springs.

Also, the road- after this afternoon's meeting and the communities effort, I'm hopeful to see changes and improvements. I found it rather discouraging how many members of the public did not attend today. I think a lot of the questions and information everyone has been seeking was available today and discussed openly. I hope that people will make more of an effort to come to Committee of the Whole meetings.

Councillor Fowler (written report)

I have started this report many times, as I wanted to share the slides I made for the climate caucus rural and small food security discussion that took place virtually last Thursday. The YouTube video is attached below if you are interested in the policy actions taking place in Northern Vancouver Island foodsheds. We are submitting an order of the Tahsis Buyers Club for next Wednesday, October 11 pick up, just in time for Thanksgiving weekend.

I also wanted to share the agenda and rebranding for the Nootka Sound Watershed Society work because the meeting last Wednesday was an opportunity to hear about the local leadership of our MMFN neighbours with Salmon Parks, Tidal Power at Yuquot and the German Alone production to be filming in the next month starting at Moutcha bay.

However, all that business as usual was eclipsed by the fire experienced by some residents in our community. Many are still displaced from their homes due to smoke damage. The thing I most want to say about this incident is sincere thank you to our volunteer fire fighters for saving the structure and responding so quickly. So much gratitude for attack team one on the nozzle, the crew members on hydrant & pump and also for to the duty officer for being ready to respond so quickly.

Submitted respectfully.

Councillor Fowler

Attachment J3 a Nootka Sound Watershed Society September 28, 2023 Logo Presentation.

Attachment J3 b Nootka Sound Watershed Society Meeting Minutes - September 27, 2023

Link to Video Re: Rural and Small Communities - Food Security and Local Farming

https://youtu.be/zIDGC2WZfLk?si=0eCV10RQMCW_E8IS

Councillor Northcott (written report)

I just want to put my thanks out there again to the Volunteer Fire Department.

As councillor Fowler noted. They were fast. They limited it to a single unit. When I heard where it was, I was worried my husband wasn't going to come home.

Because if it got out of hand, that could have been an absolute disaster.

And I'm just really grateful that we have the fire department that we do and I really hope that others in the community will join to take some of the burden off those who are there all the time.

Councillor Elliott

Absent.

Fowler/Joseph: VOT 0322/2023

THAT the Council Reports be received.

CARRIED

K. Bylaws

Report to Council Re: Zoning Bylaw Amendment- Tiny Home and RV permanent residency - Rugged Mountain Rd.

Fowler/Northcott: VOT 0323/2023

THAT this Report to Council be received.

CARRIED

THE CAO spoke to this Report to Council.

Fowler/Northcott: VOT 0324/2023

THAT option # 1 be approved (that Council give 1st and 2nd Reading to Bylaw 660, 2023; and that Council direct Staff to coordinate a public hearing.

CARRIED

Zoning Amendment Bylaw No. 660, 2023 Re: Tiny home and RV permanent Residency- Rugged Mountain Road.

1st and 2nd Reading

Fowler/Northcott: VOT 0325/2023

THAT Zoning Amendment Bylaw No. 660, 2023 be received for consideration.

CARRIED

The CAO noted that the words "or permanent" should be deleted from the definition of a Tiny Home's foundation as per section 7d) of the Bylaw under conditions of use.

Fowler/Northcott: VOT 0326/2023

THAT Zoning Amendment Bylaw No. 660, 2023 receive a first reading the 3rd day of October 2023.

CARRIED

Fowler/Northcott: VOT 0327/2023

THAT Zoning Amendment Bylaw No. 660, 2023 receive a second reading the 3rd day of October 2023.

CARRIED

The CAO responded to question about the Public Hearing, the next step in the zoning amendment bylaw process .

L. Correspondence

- 1 **September 15, 2023 email from Representative Advocates for Legalizing Aquamation in BC to all municipal governments of BC Re: Resolution in support for the inclusion of aquamation (aka alkaline hydrolysis) in the Cemetery Interment and Funeral Services Act of the Province of British Columbia.**

- 2 **September 26, 2023 email from the Honourable Mitzi Dean, Minister of Children and Family Development Re: Celebrating October as Foster Family Month.**

Northcott/Fowler: VOT 0328/2023

THAT these correspondence items be received.

CARRIED

M. New Business

- 1 **2024 Budget Meeting Dates**

Northcott/Fowler: VOT 0329/2023

THAT the draft list of meeting dates for the 2024 Budget be received for consideration.

CARRIED

November 14, 2023 changed to November 15, 2023.

November 28, 2023 changed to November 29, 2023

Fowler/Northcott: VOT 0330/2023

THAT the 2024 Budget Meeting dates be approved as amended.

CARRIED

- 2 **2024 Regular Council Meeting Dates**

Fowler/Northcott: VOT 0331/2023

THAT the draft list of Regular Council meeting dates for 2024 be received for consideration.

CARRIED

September 17th, 2024 changed to September 24th, due to conflict with the 2024 UBCM.

Fowler/Northcott: VOT 0332/2023

THAT the 2024 Regular Council Meeting dates be approved as amended.

CARRIED

3 Councillor Fowler- Notice of Motion Re: Economic Development Leadership Learning Exchange

WHEREAS to develop an Economic Development Strategy is part of Tahsis Council's Strategic Priorities; and

WHEREAS it will have future effects on sustainable economy and local culture;

THEREFORE, BE IT RESOLVED to enroll available members of Council in BCEDA's (British Columbia Economic Development Association) Economic Development Leadership Exchange.

Councillor Fowler spoke to her resolution.

N. Public Input #2

A member of the public commented on how other Council's set/approve councillor travel spending.

Gratitude was extended to the Fire Department and its response to the recent fire.

Several members of the public commented on the flood wall and the trail along the wall.

A member of the public advocated for more community wildlife awareness.

There was a question about disposing of the items in the school wood shop to which the CAO responded.

Adjournment**Fowler/Northcott: VOT 0333/2023**

THAT the meeting be adjourned 7:52 p.m.

CARRIED**Certified Correct this**

the 17th Day of October 2023.

Chief Administrative Officer

ENTHUSIASTIC NATURAL
INDIGENOUS YOUTHFUL DIVERSE
CLEAN WILD
TRADITIONAL FUN
APPROACHABLE TECH SAVVY
RESPONSIBLE RUGGED
ENVIRONMENTAL RESPECTFUL BOLD
CREATING CHANGE







PEOPLE



FIRST NATIONS PADDLE
HISTORY & TRADITION
SPORT & FOOD FISHING

PLACE



FERN & CONUMA PEAK
NATURAL ECOSYSTEMS
BIODIVERSITY

PURPOSE

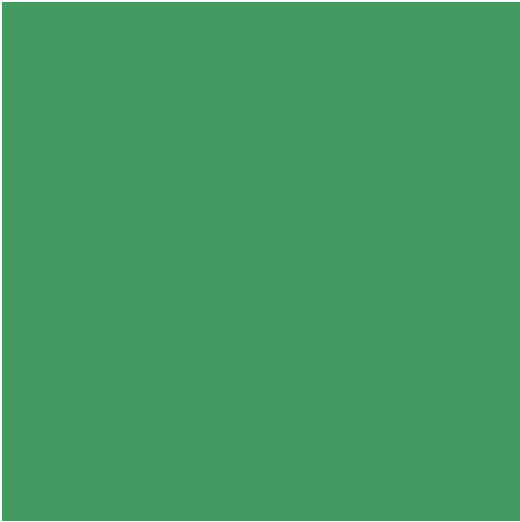


SALMON
CONSERVATION
LONG-TERM STABILITY





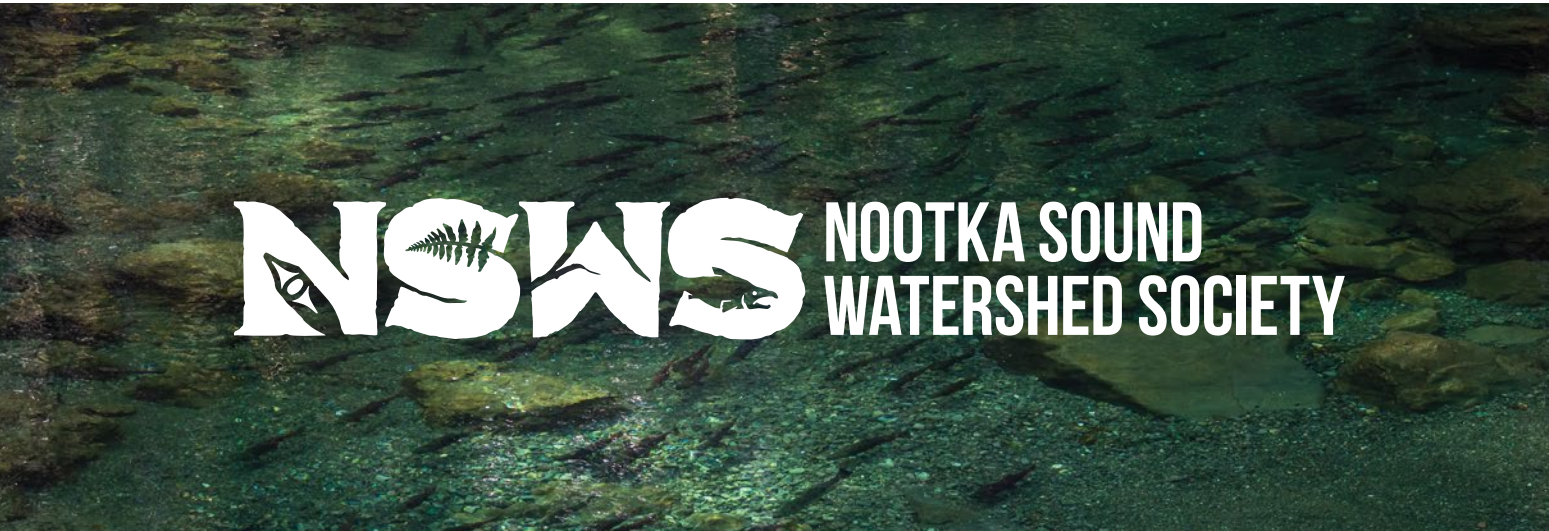
PRIMARY



SECONDARY







Nootka Sound Watershed Society
Meeting Minutes
Wednesday September 27th, 2023
Via Zoom

<https://us02web.zoom.us/j/89035778227?pwd=c2pWZkjiY2Y3eDQ3UmlBYzBhSi90dz09>

Meeting ID: 890 3577 8227

Passcode: 039429

Welcome and attendance.

| | |
|--|--|
| Kent O'Neill - NSWS President Teresa O'Neill - NSWS Treasurer Marcel Miner - Resident, Gold River Roger Dunlop - MMFN Lands Manager Sarah Fowler - Council, Village of Tahsis Brenda Overton - Resident, Village of Tahsis Lyndy Vroom - DFO Conuma Hatchery | Kira Marshall - NSWS Communications Specialist Claudia Tersigni - NTC Regional Biologist, Nootka Sound area Leigh Stalker - Forester, A&A Trading Craig Blackie - Scoot Science Nikki Pichert - NSWS Secretary |
|--|--|

- Review and adopt of the agenda - **Motion to accept:** Sarah Fowler **2nd:** Roger Dunlop
- Review and adopt of the Minutes from June meeting - **Motion to accept** - Sarah Fowler **2nd:** Leigh Stalker
- Review of action items from June meeting, 2023

Ongoing Items

| Action | Who | Status |
|---------------------|------------|---|
| Review EcoFish Tool | Paul/Leigh | Ongoing |
| Reach out to BCIT | Madison | Ongoing - Waiting to hear back after spring 2023 program revamp |
| | | |

New Business

Wave Capture -

Roger - We've changed tech from the Korean tech to CalWave. We're looking at a site 2km south of Maquinna point. The buoy floats above the surface. We have set two instrumented buoys out there. We'll have a boat out the 10th of October. It will produce 5 megawatts, enough for 80 houses.

Alone Productions -

Roger - A wilderness survival show. They signed a contract to work in Mowachaht territory, they will look at Conuma and Bligh also. Will be starting the 8th of October coming to Moutcha bay, and will get into gear after that.

Old Business

1. Stewardship Coordinator Report

Madison is away - Kent to read and present the Coordinator report for Madison:

Madison Stewart – Stewardship Coordinator Report

September 2023

SUMMARY

September has been a busy month for the NSWS. Multiple granting opportunities have opened up that would be eligible for further Habitat Restoration in the Nootka Sound. I have attempted to open the conversation with BCIT again to discuss the possibility of hosting students of a living Lab program, with no success. I was excited to take part in the Brood Stock collection in the Gold River this month! I learned to throw a fish and almost learned how to determine their sex.

Further, when time allows, I am continuing to read 'A Drum in One Hand, a Sockeye in the Other: Stories of Indigenous Food Sovereignty from the Northwest Coast.' This book is opening my eyes further to the loss of culture in our West Coast Indigenous Communities and how that has played out in our ecosystems.

TERMS OF REFERENCE

The NSWS Terms of Reference (ToR) is a living document - meaning that it can be reviewed at the request of the members at any time. I am working with the Communications Coordinator to ensure that the values and principles of the NSWS layer out in the ToR are represented in the in progress Communications Plan.

NSWS x Research and Education opportunities

I have reached out to our BCIT contacts regarding the Living Labs opportunity which was discussed in the late Winter of 2023. We know that the program was revamped in the Spring of 2023 and we are now waiting to hear back how the NSWS could be involved.

Question for the BoD: I am wondering if any of the NSWS Board of Directors have connections to the Bachelor of Science faculty at Vancouver Island University (VIU). The university is holding an Indigenous Fisheries conference in Fall 2023 that I will be attending and there may be opportunity to discuss Living Lab's with student and faculty from VIU as well.

Kent - Roger do you have any connections there?

Roger - I would welcome anyone to come, the students were great.

Kent - We'll let Madison follow up with you on that.

STEWARDSHIP AND ENGAGEMENT

The proposed Nootka Sound Watershed Benefit Fund project is on hold until I can get a solid answer from BC Societies to whether we can advertise this without a charitable status.

FUNDING

In September I held two meetings related to grant opportunities with Ecofish and other collaborators. I submitted an application to the Southern Fund for \$300,000 and began an application to the Pacific Salmon Foundation for \$30,000 which will be submitted on October 15th.

Other partners are working on defining our eligibility to the 10 Billion Trees Funding Program.

Motion to accept- Roger Dunlop

2nd: Leigh Stalker

2. Communications Specialist Report

Re-Branding presentation by Kira:

Kira shared the initial rebranding concept from Roam Media after receiving feedback and surveys from the board.

Roger - You're supposed to stick with one version, with the specific fonts and colours, Never deviate from that, it always has to be consistent.

Kira - If everyone can provide feedback by next Wednesday that would be great.

Leigh - It's great when you hire a professional, that concept is really us and really represents all our aspects.

Kent - My perspective from the Lodge is to look at how it can be used for merchandise.

Kira - Yes, we can look at that in the future.

Kent - The only thing I was going to ask is about the paddle at the end of the logo. Does it represent a specific tribe or anything in particular?

Kira - No, it's not specific, it's symbolic of the Pacific NorthWest.

Roger - If we want First Nations engagement, I would need an extension as I won't sit with the Chiefs before next week. I have a meeting on the 4th and can put that logo up there and ask people to comment on it.

Kent - If everyone can get back to Kira with comments, that would be great.

Sarah - I will bring the feedback for the Village of Tahsis for council on Tuesday.

Motion to accept- Teresa O'Neill

2nd: Roger Dunlop

3. Hatchery Update

Report provided and presented by Lyndy:

Conuma Hatchery Report - Sept 27, 2023

| Stock | Species | Females in Holding | Potential number of eggs | Eggs taken in Incubation | Comments |
|------------|---------|--------------------|--------------------------|--------------------------|---|
| Conuma R. | Chinook | n/a | n/a | 3.2 million | TARGET MET |
| Burman R. | Chinook | 104 | n/a | 232,822 | On track to meet target (comments below) |
| Gold R. | Chinook | 200 | n/a | approx. 50,000 | On track to meet target (comments below) |
| | | | | | |
| Conuma R. | Chum | n/a | n/a | none | Hope to get into the river on Friday if conditions are favourable |
| Canton Cr. | Chum | n/a | n/a | none | Approx. 100 chum under the bridge today |
| Tlupana R. | Chum | n/a | n/a | none | Evidence of chum splashing in the upper pools today |
| | | | | | |
| Conuma R. | Coho | | | | Have not started coho yet but starting to see some move into the river. Anticipate some returns, but have not seen any yet. |

- **Gold R Chinook** - we transported about 200 pairs back to the hatchery Sept 15th and 16th. Today was our first sort and we

spawned 15 ripe females, we were able to confirm, all the sex id-ing was correct.

- Sex ID and give them a salt dip for fungal control.
- We have 200 females and 174 males in holding and will do another sort next week, looking plentiful and good.
- **Burman R Chinook** - we transported just over 100 pairs back to the hatchery Sept 19th and 20th and spawned 27 pairs on the river.
- Sept 21st we handled all the fish, took DNA samples and inserted a pit tag to identify them - we also spawned 27 females that day.
- On our second sort (tomorrow) we will be able to choose and spawn pairs with most Burman-like genetics, also not spawning siblings, and will be culling any direct strays (Conuma, Roberstson, Gold). The 232,822 eggs that were spawned pre-DNA are being held in individual trays.
- **Conuma** - hoping to get out by Friday for Chum and some Coho. Saw about 100 Chum under the Canton creek bridge, and about the same in the Upana River. That will be our main focus in the next few weeks.
- **HUGE THANK YOU TO ALL THE VOLUNTEERS WHO WERE ABLE TO HELP. We were very thankful to get the Burman and Gold transported successfully.**

• Tahsis

Lyndy - They have done a couple of egg takes. They do have some eggs from the Leiner River, and some from the Leiner river in holding. Not sure about the Tahsis river yet.

Roger - Leiner bridge on Sunday before the rain did not have much fish.

Lyndy - I'm not sure what pool, but it was before the rain and there were 200 fish in the pool.

Sarah - The school kids had some exposure, not sure if any egg takes happened.

Lyndy - We had some Gold River school kids scheduled to come out to the Hatchery, but because the road is so bad the bus is not allowed to travel on the road. Maybe we can get them for some chum egg intake in October.

• Zeballos

Ian Douglas DFO Zeballos Hatchery Replumbing - At our in-person June meeting Ian described how the Zeballos hatchery was originally plumped with old pipes that weren't designed for this use, and that burst a few years ago in the power outage and freeze. They are hoping the NSWS could contribute to the replumbing. Ian wrote that the budget is \$25,000 and is wondering what the NSWS could contribute.

Kent - If Madison is doing a PSF grant for us, maybe she can apply for that also for them for part of the funding. The due date is October 15th.

Claudia - You can also tell Madison she can loop me into the funding.

Kent - The one thing about PSF is they really want you to put some skin in the game to help seed the project. We can use that to leverage that and any further funding that we can get.

Teresa - We have \$100,000 in the bank right now.

Sarah - Is that what they need or what they have?

Kent - That is what they need. Any further discussion on the Zeballos stuff.

Sarah - Are there any other expenses that we expect to come forward from that?

Kent - We are in pretty good shape. We will have some expenses with the rebranding stuff. I'll ask for advances from the BCSRIF. We don't owe anything else and don't have anything outstanding. With the requested BC SRIF advances, we'll have some working capital to start the project but we are in good shape financially.

Sarah - I'll move the \$5000 contribution to the re-plumbing.

Roger - I'll second it

Kent - I'll contact Ian, suggest the Grieg avenue, I'll write Madison and see if she has time to add that PSF grant in. Any more discussion, or is everyone ok with the \$5000? Ok moving on.

4. Fisheries Management/Area 25 Roundtable Updates

Regular Friday in-season calls occurred all summer and fishing plans were discussed and monitored by all the user groups. The end of season in-person meeting is planned for December 5th in Campbell River.

Kent - The fact that many fish came back and did not get utilized caused a lot of tension at the table between area D and sport fishermen. We need to be prepared for an interesting discussion in area D gill-netters. There is still a buy back program happening and area D is still included in that buyback. I'll have another update after the in-person meeting on December 5th.

5. Dunlop Creek: Coho Fence Budget

Kent - We did approve a budget last meeting for \$1566.60.

Roger - I didn't know it was approved.

Kent - How are you planning to do that Roger?

Roger - We should have everyone together to do that.

Marcel - I put that cribbing and the platform in, prefab everything at home. It was a matter of carrying everything downstream.

Kent - We can set up an account at the builder, or just cash it back to you.

Teresa - Let me know how you want me to do that.

Kent - It's in your hands Roger.

6. **Salmon Parks**

Roger - Working with CR Gis people to put together a package to look at provincial parks and corridors. Chiefs decided to work together to protect the watersheds. I was asked to be on a panel in Vancouver. Minister Cullen was there; we could help him achieve his mandate of protecting 30% of BC's forests. Jerry Jack was with us, one of the Chiefs. I invited minister Cullen here to have a look around. He was on his way to Ottawa to sign a nature agreement. I have a large group of our funders coming up next week to have a look at things. I had a call today from one of the head tech people at Walrus to work out a MOU and TOR and work plan with them. Nobody knows about it yet, just you guys and Western. They went for the whole watershed approach. There are multiple layers of decision going on.

Sarah - There's a bunch of money in Walrus for watershed.

(*The Walrus* is an independent, non-profit Canadian media organization. It is multi-platform and produces an eight-issue-per-year magazine and online editorial content that includes current affairs, fiction, poetry, and podcasts, a national speaker series called The Walrus Talks, and branded content for clients through The Walrus Lab.)

Roger - My friend Andy Day is now the CEO of BC Parks. If we have the mou he'll raise private funds for us.

Kent - Let's keep those kinds of things on the agenda and on top of them.

Roger - What's also cool in Salmon Parks, I sent one of my rookie techs down there, and she had a baby on the riverbank, and she was born in the Muchalaht River Salmon Park. Delivered right there and is healthy.

BCIT Living labs

Kent - Next month I'm going to ask Ecofish and Strategic to do a lengthy presentation. Maybe in November we can check in with Brit and Jen and see if we can ask them to present their Master's Defences.

7. Gravel Bar Project

Submitted Sept 6th for the reduced \$300k ask. A Zoom meeting was held on Sept 12th to discuss additional funding sources to raise the total funds to \$600k which is what the project costs are currently estimated at. Some potential options that are being considered are the 2 Billion Trees Project, the Pacific Salmon Foundation Community Salmon Program, the Habitat Conservation Fund Fish & Wildlife Grant, and the Indigenous Community Based Climate Monitoring Program.

Kent - I asked PSC about the \$600K ask and they let us know that they would unlikely fund a grant of that amount. We reduced it to \$300k and submitted it. Paul has been working with some people within Ecofish, looking at the 2 Billion Trees Project. PSF is due October 15th. It's a work in progress, and we are looking for creative ways to find the remaining \$300K. We are looking fairly confident there.

8. BC SRIF 2020

Summary:

- Planted 13340 trees
- Coned 3000 new planted trees for browse control - focus on coning of cedar trees
- Brushing treatment on 18.65ha for release of understorey
- Installed Danger Tree Hazard signs around brushing treatment areas

Kent - That's a quick update from the work that Strategic has done. They'll be on the call next month and will be able to flush out where we are with that. We had some delays with that.

9. BC SRIF 2022

We worked through the Contribution Agreement and have a ratified CA signed with the DFO. We will be making a request for advance of funds once we have received our budgets from Strategic and EcoFish.

Installing 40 river sensors for data collection of stream flow information, temperature, etc...

Planning for monitoring plots to revisit in the fall season.

Updating of prescriptions ahead of 2024 planting

Kent - We will be working for an advance of funds. We will have some high outlays of cash that we'll need funds for. I've asked Ecofish for a 6 month forecast so I can look at funds for that project.

Project Update:

Temperature network installation

- Ecofish carried out fieldwork to install water temperature loggers during August 21-26 with help from MMFN technicians (Jamie and Harvey)
 - Strategic - Completed installation of 27 monitoring temperature stations, as well as station maintenance, flow measurement and surveying at the DFO Muchalat Lake outlet hydrometric gauge. Installations went smoothly and work was completed two days ahead of schedule.

- Ecofish - Loggers for 6 additional stations were remaining at the end of the trip (8 Ecofish tidbits and 4 NSWS tidbits), because several locations originally proposed to receive temperature loggers were dry or inaccessible. Following conversation with Roger, these have been earmarked for installation by NSWS at additional sites where NSWS crews will be on site for fall spawning surveys.
- Communication ongoing with Strategic to support the installation of their stations in the network.

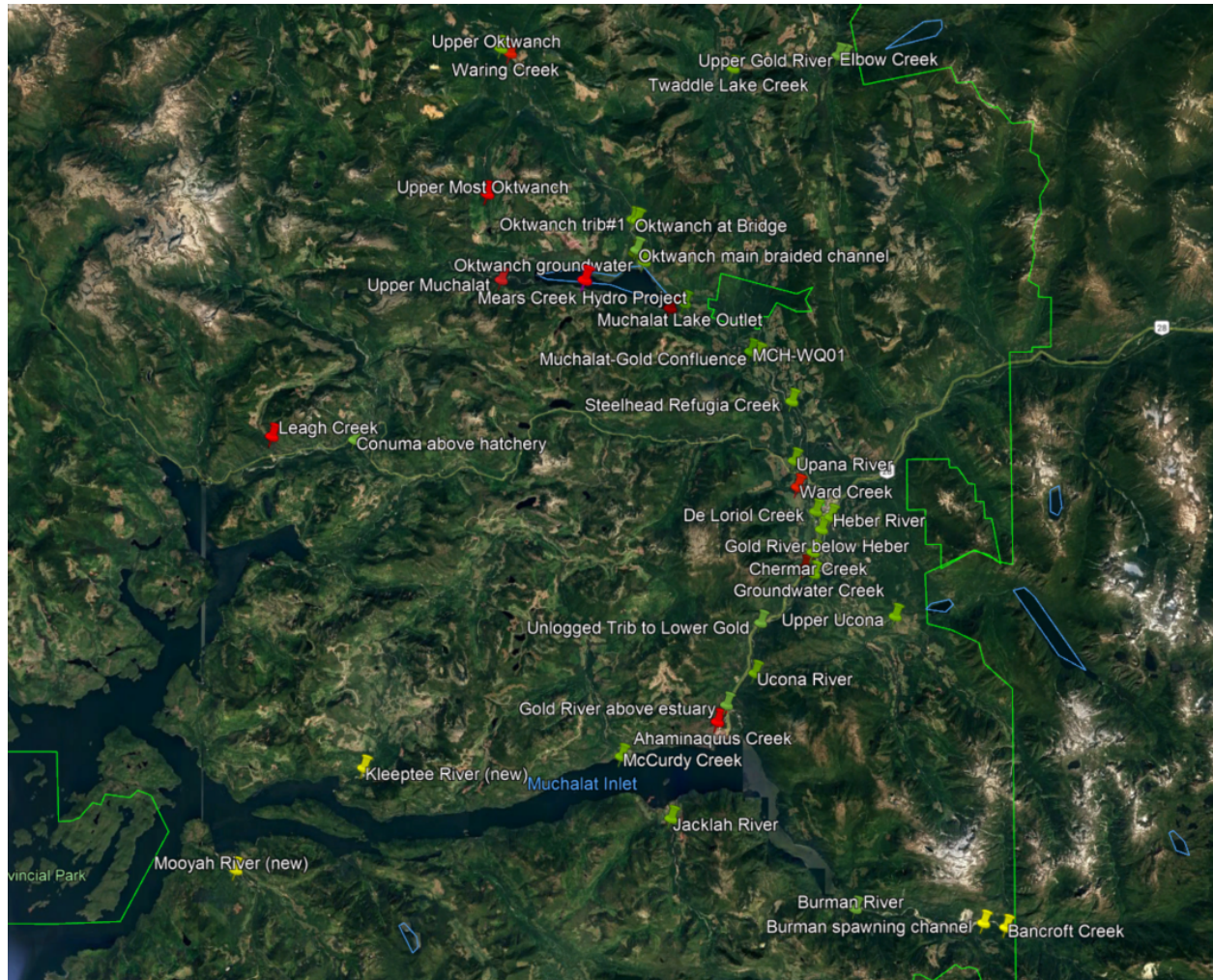
Next steps:

1. Confirm temperature monitoring stations installed by Strategic once complete.
2. Confirm installation of any remaining tidbits by NSWS during fall spawning surveys and other work they are doing. Various location options are as follows:
 - Upper Burman River and Bancroft Creek (previously identified for NSWS to install tidbits this fall)
 - Kleepee River and Mooyah River (suggested by Jamie); these are located west along the Muchalat Inlet and could give us additional network coverage.
 - Nootka Island
 - Any sites that Strategic may not complete.
3. Ecofish to meet with NSWS to figure out additional functionality of the Nootka Sound Salmon and Watershed Assessment Tool. (i.e. other than the temperature data, what other data is desired for inclusion in the tool? Silviculture data, salmon parks data, etc.)
4. Team meeting to kick off other next steps related to monitoring program efforts (e.g. collating other data sources, planning 2024 spring downloads). We haven't set a time for the meeting yet, but there will be an email that will go out.

Leigh - I'm going to be a forester and ask what a tidbit is.

Roger - Is a tiny lip balm size monitor to record data.

Kent - We are populating Nootka Sound with them as we speak. That is the status of the BC SRIF project. When we do have the meeting to discuss next steps, we'll put it out to everyone. When we do have our October meeting, we'll invite Ecofish. We used broad strokes and broad descriptions, and we were as vague as we can be. From a reporting point of view, it simplifies everything.



NSWS Water Temperature Network - Ecofish monitoring sites. Waypoint colours denotes the following: Green - installed temperature loggers; Yellow – planned locations for remaining tidbits; Red – logger not installed due to streams being dry or inaccessible.

10. Micro Trolling

There was an initial micro trolling Zoom meeting on September 13th and we are hoping to put together a team to get the training and do the micro-trolling this winter. The Lodge will be providing a boat and DFO will be coming to Nootka to do the training.

Kent - Claudia you were there also with me on this meeting. Have you come up with a date when the meeting will take place?

Claudia - We haven't planned it yet, late Oct, early Nov. The DFO is planning to come up and wants to be involved with everyone who wants to be involved in micro-trolling. Funding for 7 boat days a month for Nootka Sound and Esperanza Inlet. Planning to run November through March. They have this whole follow the fish program to close the gap between the winter and summer.

Roger - Not doing any samples now.

Claudia - Maybe something we can talk to Jesse about extending the funding. When there is a training date, we can put it to the group. They are hoping to have everyone who is interested in the training to be there on the October date.

11. PSC Reporting

Completed and accepted by the Southern Fund Committee.

Kent - I got the reporting completed and put to bed. \$84,000 that we received to do the gravel bar.

12. Fund Raising

Potential Charity Donation through the Community Foundation of Southeastern Alberta -

Throughout the summer we've been in touch with them regarding a potential donation and found an alternate affiliate to flow funds through in case this donation materializes, for a much lower admin fee than the charity we used before. Redd Fish is a registered charity out of Ucluelet with similar habitat restoration priorities as us and has agreed to partner with us if the donation goes through for a 5% admin fee.

Nikki - I've been in touch with the Community Foundation of Southeastern Alberta this week, and they expect to hear from their donor any day. We're grateful for Redd Fish to agree to flow funds through for a lower admin fee, as more of the donation will go to important habitat restoration work and less to fees.

Salmon Enhancement Derby out of Moutcha Bay - This derby was hosted by Moutcha back in the end of June. At our in-person meeting in June, Paul Kutz mentioned that they raised over \$10k for the NSWs. No one was there to represent us or thank them.

Kira mentioned in the meeting chat that she and Madison were there on the Friday evening, opening day of the derby to represent the NSWs and share info.

It was discussed that although it's a busy time of year for many, that we should aim to have a representative on the final day of the derby to accept the donation and offer our thanks and gratitude.

13. Correspondence

None

14. Financial Report

Financials presented by Teresa.

Motion to accept the financials: Roger Dunlop

2nd: Sarah Fowler

15. Next Meeting

Oct 25th, 2023 @ 7pm via Zoom

16. Adjournment

Motion to adjourn the meeting: Roger Dunlop

2nd: Sarah Fowler

Meeting adjourned at 8:26pm

VILLAGE OF TAHSIS

Report to Council

To: Mayor and Council

From: M. Tatchell, Chief Administrative Officer

G. Bosecker, Acting Fire Chief

S. Koopman, Protective Services Coordinator

Date:

Re: UBCM Community Emergency Preparedness Fund – Volunteer & Composite Fire Departments Training & Equipment

PURPOSE OF REPORT:

To consider applying for a Community Emergency Preparedness Fund (CEPF) Volunteer & Composite Fire Departments Training & Equipment grant from the Union of BC Municipalities (UBCM) to enhance the wildfire suppression capacity in the Village of Tahsis by purchasing equipment for the Tahsis Fire Department.

OPTIONS/ALTERNATIVES

1. *Pass the resolution as drafted*
2. *Decline to provide a resolution*

Staff recommends **Option 1** as this will enable staff to pursue additional external funding opportunities.

BACKGROUND:

The CEPF is a suite of funding programs intended to enhance the resiliency of local governments and their residents in responding to emergencies. The grant program can contribute up to 100% of the costs of eligible activities to a maximum of \$30,000. Local governments can submit one application per intake and the deadline for the next intake is October 20, 2023. A requirement of this grant is a Council resolution indicating support for the current proposed activities and willingness to provide overall grant management.

POLICY/LEGISLATIVE REQUIREMENTS:

In 2016, Council passed a resolution declaring that the Tahsis Volunteer Fire Department provided an exterior firefighting service. This grant application will ensure that the volunteer members and officers receive the equipment and training to meet this declared level of service.

FINANCIAL IMPLICATIONS:

The grant program can contribute up to 100% of the costs eligible activities to a maximum of \$30,000.

Grant Budget

| Proposed Budget for Equipment | Estimated Cost |
|---|-----------------------|
| Honda Power Equipment EM5000S3CT2 Electric Start 5000 Watt <ul style="list-style-type: none"> 1 at \$3079 | \$3,079.00 |
| Vantage 180 X Helmet Mounted Right Angle Firefighter LED Flashlight <ul style="list-style-type: none"> 12 at \$125 | \$1,500.00 |
| Pro-Tech 8 Titan Pro Structural Firefighting Gloves <ul style="list-style-type: none"> 12 pairs at \$160.00/pair | \$1,920.00 |
| Kenwood 2-way radio with charger, antenna and programing <ul style="list-style-type: none"> 6 at \$450.00 | \$2,700.00 |
| ClearCommand Communications System Accessory for SCBA face mask <ul style="list-style-type: none"> 12 at \$19.00 | \$228.00 |
| Bunker gear, pants and coat <ul style="list-style-type: none"> 5 at \$2951.00 | \$14,755.00 |
| Subtotal | \$24,182.00 |
| Shipping @ \$100/online order X 2 | \$200.00 |
| Freight from Campbell River to Tahsis @ \$106.00/order (generator, radios) | \$212.00 |
| Total | \$24,594.00 |

| Proposed Budget for Training | Estimated Cost |
|---|-----------------------|
| ICS – 100 (*VIERA Online) • 6 at \$31.50 | \$189.00 |
| ICS – 200 (*VIERA Online) • 3 at \$105 | \$315.00 |
| Live Fire Evaluations (*VIERA Comox Fire Training Ground X 2 nights) • 6 at \$100 | \$600.00 |
| Subtotal | \$1,104.00 |
| **Travel expenses for 6 members to Comox | \$1,480.20 |
| Accommodations @ 150/night for 2 nights (6 members) | \$1,800.00 |
| Total | \$4,384.20 |

| Proposed Budget for Equipment and Training | Estimated Cost |
|---|-----------------------|
| Equipment | \$24,594.00 |
| Training | \$4,384.20 |
| Contingency | \$900.00 |
| Total Grant Request | \$29,878.20 |

**Vancouver Island Emergency Response Academy (VIERA)*

***All travel expenses calculated from Village of Tahsis travel and expense policy schedule "A" TO policy #2002 (as amended on February 1, 2016)*

RECOMMENDATION:

THAT Council approve an application by the Village of Tahsis to the Community Emergency Preparedness Fund (CEPF) 2023 Volunteer & Composite Fire Departments Training & Equipment and support the proposed activities and willingness to provide overall grant management.

Respectfully submitted:



Mark Tatchell

Community Emergency Preparedness Fund

Volunteer and Composite Fire Departments

Equipment and Training

2023 Application Form

Please complete and return the application form by **October 20, 2023**.

Applicants will be advised of the status of their application within 90 days of the application deadline.

Please complete and return the application form in advance of the deadline. All questions must be answered by typing directly in this form. **As all questions are reviewed and scored as part of the adjudication process, please do not leave any questions blank.**

If you have any questions, contact cepf@ubcm.ca or (604) 270-8226 ext. 220.

| | |
|--|--|
| SECTION 1: Applicant Information | _____ (for administrative use only) |
| Name of Applicant (Local Government, First Nation or Fire Department): Village of Tahsis | Date of Application: October 18, 2023 |
| Primary Contact Person*: Mark Tatchell | Position: CAO |
| Phone: 250-934-63544 | E-mail: MTatchell@villageoftahsis.com |
| Secondary Contact Person*: Graham Bosecker | Position: Acting Fire Chief |
| Phone: 250-934-6666 | E-mail: FireDepartment@villageoftahsis.com |

* Contact persons must be an authorized representative of the applicant (i.e. staff member or elected official)

| |
|--|
| SECTION 2: For <u>Regional Projects Only</u> |
| <p>1. Identification of Partnering Applicants. For all regional projects, please list all of the partnering applicants included in this application. Refer to Sections 2 and 4 in the <i>Program and Application Guide</i> for eligibility.</p> <p>NA</p> |
| <p>2. Rationale for Regional Projects. Please provide a rationale for submitting a regional application and describe how this approach will support cost-efficiencies in the total grant request.</p> |

NA

SECTION 3: Project Summary**3. Project Information**

- a. Project Title: Village of Tahsis - Training and Equipment
- b. Proposed start and end dates. Start: January 1st 2024 End: October 31, 2024

4. Project Cost and Grant Request:

- a. Total proposed project budget: \$29,878.20
- b. Total proposed grant request: \$29,878.20
- c. Have you applied for, or received funding for, this project from other sources? If yes, please indicate the source and the amount of funding received or applied for.
No - the Village of Tahsis has not applied for or received funding for this project from any other sources.

The proposed grant budget includes a \$900 contingency for price inflation between the time of this application being submitted, the grant decision and equipment being ordered.

5. Project Summary. Provide a summary of your project in 150 words or less.

The department delivers exterior firefighting, fire inspection, road rescue, wildland fire response, emergency management and fire prevention. However, the department does not have all of the required PPE to meet minimum NFPA Standards and WorkSafe BC regulations. Specifically, 5 of the 12 volunteer members have expired PPE turnout gear that needs to be replaced. This also includes gloves, flashlights and radio communications. The main generator for the pumper truck has exceeded its useful life so needs replacing so it can provide power to apparatus lighting, power equipment and emergency power. Three of 5 officers are not ICS-100 certified and no officers are ICS-200 certified. Live fire evaluations are needed for 10 of the current members.

SECTION 4: Detailed Project Information**6. Requirement to be Volunteer or Composite Fire Department.** For each eligible fire department that is included in this application

- a. Name of each fire department: Tahsis Volunteer Fire/Rescue Department
- b. Membership (volunteer or composite) of each department: Volunteer
- c. Declared level of service of each department: Exterior Operations

Copies or extracts of the available evidence of declared level of service is required to be submitted with the application.

The BC Structure Firefighter Minimum Training Standards include the requirement for fire departments to declare their level of service. This applies to all local government, Treaty First Nation and society-run fire departments. The training standards are not automatically applicable on federal reserve lands and, for the purpose of CEPF funding, non-Treaty First Nations are not required to declare their level of service if they are not prepared to do so. This will not impact the review or scoring of applications.

7. Operating Budget(s).

- a. Please indicate the annual operating budgets of each fire department included in this application.

\$149,808

- b. Describe the extent to which that budget enables each fire department to purchase essential equipment and/or obtain training.

From the operating budget we budget equipment and training spending as follows:

Courses and seminars : \$16,000

Maintenance/Small tools : \$1,500

Protective Clothing : \$16,840

Supplies and materials : \$6,000

Fire Education and Prevention : \$1,000

Equipment maintenance \$8,000

Small tool and replacement \$3,000

8. Proposed Activities. What specific activities will be undertaken as part of the proposed project? Refer to Sections 4, 5 and 6 of the *Program and Application Guide* for eligibility.

- a. Purchase of equipment.

A generator will be purchased to replace the current one which has reached it's useful lifespan. 12 flashlights will be purchased for all of the current members to replace current obsolete models. 12 structural firefighting gloves will be purchased for 12 members to replace worn or damaged gloves. 6 radios will be purchased to provide new members a way to receive call out pages from dispatch. 12 communication aids will be purchased for all current members SCBA masks to aid in communications while operating on a SCBA. 5 volunteers will receive new turnout gear to replace their current expired turnout gear.

- b. Training. *Note: training is for fire department members only and not community members. All proposed training activities must include the name of course.*

The training for ICS will bring all 5 of our officers into compliance with BC FSMTS as well as the live fire evaluations will bring 6 of our volunteer members into compliance with current standards.

9. Resiliency. Describe how the proposed project will build the resiliency of volunteer and composite fire departments in preparing for and responding to emergencies.

A resilient organization is one that supports its members and, importantly, protects them. Addressing the equipment gaps ensures that the volunteers have the right tools for responding to structure fires and other first responder calls. Having the right tools gives the volunteers the confidence they need when responding and builds trust amongst the volunteers that the organization supports them in protecting public safety.

10. Physical and Mental Well-Being. Describe the extent to which proposed training will specifically address the mental wellbeing of eligible fire department staff and volunteers.

Training the volunteers gives them the skills and, by extension, the confidence to know how to act safely and competently when responding to structure fires and other emergencies. Training will also give volunteers evidence-based tools to protect their mental health before and after response events.

11. Partnerships and Transferability. Describe the extent to which the proposed project will provide partnerships, transferability or mutual aid to neighbouring jurisdictions.

The TVFRD is responsible for road rescues on the Head Bay FSR, wildfire response in the adjacent TFL and provides fire services to a fishing lodge resort 22 km away from the municipality. Moreover, the department also provides medical assist response if and when the BC Ambulance paramedics are unavailable. The department also offers training at the live fire training centre located in Tahsis for firefighters from the Village of Gold River. This training and equipment will ensure that the department can continue to provide these services beyond the municipal boundary and to fill gaps in first response within.

12. Additional Information. Please share any other information you think may help support your submission.

The Village is committed to sustaining and enhancing the TVFRD which is evidenced by the new fire hall under construction funded largely with a grant from the Canada Community Building Fund. The equipment and training requested through this grant application will further support the department in raising the level of fire service to the community.

SECTION 5: Required Application Materials

Only complete applications will be considered for funding. The following separate attachments are required to be submitted as part of the application.

All applicants are required to submit:

- ☒ Evidence of declared service level (e.g. bylaw, resolution).
- ☒ Detailed budget that indicates the proposed expenditures from CEPF and aligns with the proposed activities outlined in the application form. Although additional funding or support is not required, any other grant funding or in-kind contributions must be identified.

First Nation, local government or improvement district applicants must submit:

- ☒ Band Council resolution, Treaty First Nation resolution, local government Council or Board resolution, or improvement district Trustee resolution indicating support for the current proposed activities and willingness to provide overall grant management.

Legally incorporated society-run fire department applicants must submit:

- ☐ Board of Directors motion indicating support for the current proposed activities and willingness to provide overall grant management.
- ☐ Current Certificate of Good Standing.

Regional project applicants are required to submit:

- ☐ Resolution or motion from each partnering applicant that clearly states their approval for the primary applicant to apply for, receive and manage the grant funding on their behalf. Resolutions or motions from partnering applicants must include this language.

SECTION 6: Signature

I certify that: (1) to the best of my knowledge, all information is accurate, (2) the area covered by the proposed project is within the applicant's jurisdiction (or appropriate approvals are in place) and (3) we understand that this project may be subject to a compliance audit under the program.

Name: Mark Tatchell

Title: CAO

Signature:

An electronic or original signature is required.

Date:

** Signatory must be an authorized representative of the applicant (i.e. an employee or elected official)*

Submit applications to Local Government Program Services, Union of BC Municipalities

E-mail: cepf@ubcm.ca

Village of Tahsis
Regular Council
meeting minutes
February 16, 2016
CARRIED

Taylor/ Van Solkema VOT 58/16

THAT the CAO report to Council be received.

Taylor/ Van Solkema VOT 59/16

THAT the Village proceed with the purchase of the fire truck.

CARRIED

Chief Russ Nickerson spoke about the BC Fire Service Minimum Training Standards. It was noted that the Tahsis Volunteer Fire Department is unable to meet the manpower and training levels to meet the "Full Service Attack" requirements as laid out by these standards. It was therefore recommended that Tahsis adopt the "Exterior Attack" competencies requirements.

Taylor/ Overton VOT 60/16

THAT the Village of Tahsis' Volunteer Fire Department adopt the "Exterior Attack" competency requirements as per the NFPA standards listed in the Structure Firefighters Competency and Training PLAYBOOK.

CARRIED

N. Public Input #2

A member of the public expressed her feelings about the hospital parking fees and fines.

Public Exclusion

Overton/Taylor VOT 61/16

THAT the meeting is closed to the public in accordance with section 90.1(g) of the Community Charter – litigation or potential litigation affecting the municipality

CARRIED

Recess

Overton/Taylor VOT 61/16

THAT the regular Council recess to go into the in camera meeting.

CARRIED

Reconvene

Taylor/ Overton VOT 67/16

Village of Tahsis - Volunteer and Composite Fire Departments Equipment and Training Budget




| <u>Equipment</u> | Unit cost | Quantity | Total cost |
|--|-------------|----------|--------------|
| Honda Power Equipment EM5000S3CT2 Electric Start 5000 watt | \$ 3,079.00 | 1 | \$ 3,079.00 |
| Vantage® 180 X Helmet Mounted Right Angle Firefighter LED Flashlight | \$ 125.00 | 12 | \$ 1,500.00 |
| Pro-Tech 8 Titan Pro Structural Firefighting Gloves (Short Cuff) | \$ 160.00 | 12 | \$ 1,920.00 |
| Kenwood 2-way radio with charger, antenna and programing | \$ 450.00 | 6 | \$ 2,700.00 |
| ClearCommand Communications System Accessory for SCBA | \$ 19.00 | 12 | \$ 228.00 |
| Bunker gear, pants and coat | \$ 2,951.00 | 5 | \$ 14,755.00 |
| Sub-total | | | \$ 24,182.00 |
| Shipping @ \$100/online order | \$ 100.00 | 2 | \$ 200.00 |
| Freight from Campbell River to Tahsis @ \$106.00/order (generator, radios) | \$ 106.00 | 2 | \$ 212.00 |
| Total | | | \$ 24,594.00 |




| <u>Training at Vancouver Island Emergency Response Academy (VIERA)</u> | Unit cost | Quantity | Total cost |
|---|-----------|----------|-------------|
| ICS-100 (Online) | \$ 31.50 | 6 | \$ 189.00 |
| ICS-200 (Online) | \$ 105.00 | 3 | \$ 315.00 |
| Live Fire Evaluations (Comox) 2 nights | \$ 100.00 | 6 | \$ 600.00 |
| Sub-total | | | \$ 1,104.00 |
| Travel expenses 6 members to comox | | | \$ 1,480.20 |
| Accommodations @ 150/night for 2 nights (6 members) | | | \$ 1,800.00 |
| Total | | | \$ 4,384.20 |

| | |
|----------------------------|--------------|
| Contingency | \$ 900.00 |
| Total Grant Request | \$ 29,878.20 |

*Quotes attached

Training and Equipment Grant Price Quotes 2023

| Equipment | | | | |
|--|---|--|-----------------|----------|
| Item | Picture | location | Quantity | amount |
| Honda Power Equipment EM5000S3CT2 Electric Start 5000 watt |  | Boatland, Campbell river https://www.campbellriverboatland.ca/new-models/honda-power-equipment-em5000s3ct2-electric-start-5000-29007763b | 1 @ 3,079.00 | 3,079.00 |
| Vantage® 180 X Helmet Mounted Right Angle Firefighter LED Flashlight |  | AJ Stone Company LTD. https://www.ajstone.com/collections/hand-held-lights/products/vantage-180-x-helmet-mounted-right-angle-firefighter-led-flashlight?variant=44903613792487 | 12 @ 125.00 | 1,500.00 |
| Pro-Tech 8 Titan Pro Structural Firefighting Gloves (Short Cuff) |  | AJ Stone Company LTD. https://www.ajstone.com/collections/gloves/products/pro-tech-8-titan-pro-structural-firefighting-gloves?variant=42403097542887 | 12 @ 160.00 | 1920.00 |

| | | | | |
|---|--|---|-----------------|-----------|
| Kenwood 2-way radio with charger, antenna and programing |  | North Island Communications https://www.nicomm.com/kenwood-2way-radio.html | 6 @ 450.00 | 2,700.00 |
| ClearCommand Communications System Accessory for SCBA |  | Newmarket, Ontario https://www.internationalsafety.com/skus/msa-10025123-clearcommand-communications-system | 12 @ 19.00 | 228.00 |
| Bunker gear, pants and coat |  | Rocky Mountain Phoenix, Red Deer, Alberta https://www.rockymountainphoenix.com/ | 5 @ 2,951.00 | 14,755.00 |
| Subtotal | | | | 24,182.00 |
| Shipping @ \$100/online order | | | | 200.00 |
| Freight from Campbell River to Tahsis @ \$106.00/order (generator, radios) | | | | 212.00 |
| Total | | | | 24,594.00 |

| Training | | | |
|--|---|------------|----------|
| Item | Location | Quantity | Amount |
| ICS-100 | VIERA Online https://www.nanaimo.ca/docs/services/2022-12-14-viera-course-catalogue.pdf | 6 @ 31.50 | 189.00 |
| ICS-200 | VIERA Online https://www.nanaimo.ca/docs/services/2022-12-14-viera-course-catalogue.pdf | 3 @ 105.00 | 315.00 |
| Live Fire Evaluations | VIERA, Comox FTC, 2 nights https://www.nanaimo.ca/docs/services/2022-12-14-viera-course-catalogue.pdf | 6 @ 100 | 600.00 |
| Subtotal | | | 1,104.00 |
| Travel expenses 6 members to Comox | | | 1,480.20 |
| Accommodations @ 150/night for 2 nights (6 members) | | | 1,800.00 |
| Total | | | 4,384.20 |

| | |
|----------------------------|-----------|
| Contingency | 900.00 |
| Total Grant Request | 29,878.20 |